

Exhibit A

Postras East Community Development District
Adopted Annual Operations & Maintenance Budgets

Remainder of FY 2017-2018 (Aug. 1, 2018 - Sept. 30, 2018)
Full FY 2018-2019 (Oct. 1, 2018 - Sept. 30, 2019)

| | <u>Remainder of Full FY 18</u> | |
|----------------------------------|--------------------------------|-----------|
| <u>Revenues:</u> | <u>FY 17-18</u> | <u>19</u> |
| Developer Funding | \$30,000 | \$173,300 |
| Assessment Revenues | \$0 | \$0 |
| Other Income | \$0 | \$0 |
| Total Revenues | \$30,000 | \$173,300 |
| <u>Expenditures:</u> | | |
| Engineering Fees | \$6,000 | \$12,000 |
| Bond Trustee Fees | \$0 | \$6,000 |
| Supervisor Fees | \$200 | \$2,000 |
| District Management Fees | \$5,833 | \$35,000 |
| District Counsel Fees | \$4,167 | \$25,000 |
| Audit Fees | \$3,000 | \$6,000 |
| Bond Dissemination Agent | \$0 | \$5,000 |
| Travel & Per Diem | \$110 | \$550 |
| Conference Calls | \$50 | \$200 |
| Mailing Expenses | \$50 | \$300 |
| Website Establishment, Maint. | \$2,000 | \$1,500 |
| D&O, General Liability Insurance | \$3,000 | \$6,000 |
| Printing & Binding | \$340 | \$500 |
| Legal Advertising | \$3,000 | \$8,000 |
| Dues, Licenses & Fees | \$250 | \$250 |
| Bank Fees | \$0 | \$0 |
| Landscaping Maintenance | \$0 | \$55,000 |
| Pond Maintenance | \$0 | \$0 |
| Miscellaneous/Contingency | \$2,000 | \$10,000 |
| Total Expenditures | \$30,000 | \$173,300 |